

RESOLUTION/ORDINANCE TO SET MILL LEVIES

(Pursuant to 39-5-128, C.R.S. and 39-1-111, C.R.S.)

A RESOLUTION / AN ORDINANCE LEVYING PROPERTY TAXES FOR THE YEAR 2022, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE Meeker Regional Library Distr,

COLORADO, FOR THE 2023 BUDGET YEAR.

WHEREAS, the Board of Trustees of the Meeker Regional Library District, has adopted the annual budget in accordance with the Local Government Budget Law, on December 14, 2022 and;

WHEREAS, the amount of money necessary to balance the budget for **general operating** purposes from property tax revenue is \$ 569,049.00, and;

WHEREAS, the Meeker Regional Library Distric finds that it is required to **temporarily** lower the operating mill levy to render a refund for \$ 0, and:

WHEREAS, the amount of money necessary to balance the budget for **capital expenditure** purposes from property tax revenue approved by voters or at public hearing is \$ 75,000.00, and;

WHEREAS, the amount of money necessary to balance the budget for voter-approved **bonds and interest** is \$ 0, and;

WHEREAS, the 2022, valuation for assessment for the Meeker Regional Library District as certified by the County Assessor(s) is \$ 569,049.00.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE Board of Trustees
OF THE Meeker Regional Library District, COLORADO:

Section 1. That for the purpose of meeting all **general operating** expenses of the Meeker Regional Library D during the 2023 budget year, there is hereby levied a tax of 1.016 mills upon each dollar of the total valuation for assessment of all taxable property within the Meeker Regional Library D for the year 2023.

Section 2. That for the purpose of rendering a refund to its constituents during budget year 2023, there is hereby levied a **temporary tax credit/mill levy reduction** of 1.016 mills.

RESOLUTION/ORDINANCE TO SET MILL LEVIES - Con't.

Section 3. That for the purpose of meeting all **capital expenditures** of the Meeker Regional Library Dis during the 2023 budget year, there is hereby levied a tax of 1.016 mills upon each dollar of the total valuation for assessment of all taxable property within the Meeker Regional Library for the year 2023.

Section 4. That for the purpose of meeting all payments for **bonds and interest** of the Meeker Region during the 2023 budget year, there is hereby levied a tax of 1.016 mills upon each dollar of the total valuation for assessment of all taxable property within the County/City/Town/District for the year 2023.

Section 5. That the Library Board President is hereby authorized and directed to immediately certify to the County Commissioners of Rio Blanco County(s), Colorado, the mill levies for the Meeker Regional Library Dis as hereinabove determined and set, or be authorized and directed to certify to the County Commissioners of Rio Blanco County(s), Colorado, the mill levies for the Meeker Regional Library District as hereinabove determined and set, but as recalculated as needed upon receipt of the final (December) certification of valuation from the county(s) assessor(s) in order to comply with any applicable revenue and other budgetary limits.

ADOPTED this December 14 day of A.D. 2022.

Attest: Cassandra Dunning Board President
Ellen M. Combs Board Secretary
(Officials' signatures and titles)

Meeker Regional Library District

Meeker Regional Library District

	Actual budget	Estimated Budget	Proposed Budget
	2022	2022	2023
Revenues			
Property Tax	\$342,589.40	\$484,338.00	\$569,049.60
Delinquent Prop. Tax	\$46.01	\$15,000.00	\$100.00
Specific Owner Tax	\$11,963.07	\$14,000.00	\$5,000.00
Interest on Tax	\$235.00	\$1,000.00	\$100.00
Interest income	\$0.00	\$500.00	\$0.00
Senior/Vet exemption	\$0.00	\$2,400.00	\$1,300.00
Copier Income	\$0.00	\$2,500.00	\$1,500.00
Miscellaneous income	\$7,168.26	\$0.00	\$7,500.00

Total Revenues	\$362,001.74	\$519,738.00	\$584,549.60
Expenditures			
Librarian's Salary	\$66,410.24	\$73,000.00	\$80,000.00
P/T Salaries	\$70,703.25	\$94,000.00	\$98,000.00
Payroll expenses	\$35,547.56	\$56,000.00	\$35,000.00
Utilities	\$21,016.93	\$23,000.00	\$23,549.60
Dues/Conferences/Travel	\$5,485.06	\$4,938.00	\$10,000.00
Communication	\$7,105.55	\$7,800.00	\$8,000.00
Accounting/Legal	\$5,700.00	\$9,000.00	\$9,000.00
Insurance/Bonding	\$5,231.74	\$5,000.00	\$6,000.00
Supplies	\$6,365.08	\$15,000.00	\$24,000.00
Public relations	\$28,905.28	\$8,000.00	\$30,000.00
Circulating materials	\$72,358.70	\$79,000.00	\$90,000.00
Capital outlay	\$77,602.29	\$50,000.00	\$75,000.00
Repairs and maintenance	\$1,751.04	\$25,000.00	\$25,000.00
Other services	\$27,659.36	\$24,000.00	\$35,000.00
Treasurer's Fee	\$9,395.69	\$30,000.00	\$15,000.00
Reconciliation, discrepancy	\$0.00	\$1,000.00	\$1,000.00
Speakers, events, etc	\$0.00	\$15,000.00	\$20,000.00

Total Expenditures	\$441,237.77	\$519,738.00	\$584,549.60